

The Beta Academy Proposed Budget 2017-2018 General Fund (420)

		2017-18 Proposed Budget
Revenues:		
5700	Local and Intermediate Sources	9,500
5800	State Program Revenues	4,892,135
	Total Revenues	4,901,635
Expenditures:		
11	Instruction	2,402,948
12	Instruction Resources and Media Services	2,143
13	Curriculum Development & Inst. Staff Develop.	111,495
21	Instructional Leadership	110,110
23	School Leadership	306,383
31	Guidance, Counseling, & Evaluation Services	135,586
33	Health Services	6,800
36	Cocurricular/Extracurricular Activities	500
41	General Administration	594,925
51	Plant Maintenance and Operations	578,875
52	Security and Monitoring Services	2,000
53	Data Processing Services	107,640
61	Community Services	2,000
00	Transfer To Other Funds	51,199
	Total Expenditures	4,412,604
	Change in Net Assets	489,031

Nutrition Services (240)

		2017-18 Proposed Budget
Revenues:		
5700	Local and Intermediate Sources	28,900
5800	State Programs Revenues	500
5900	Federal Program Revenues	162,360
	Transfer from General Fund	51,199
	Total Revenues	242,959
Expenditures:		
35	Food Services	242,959
	Total Expenditures	242,959
	Change in Net Assets	-

Superintendent Salary \$100,000