

**BETA ACADEMY**  
**2016-2017**  
**BUDGET**  
**(GENERAL FUND 420)**

<b>Revenues:</b>	
5800 State Program Revenues	4,169,261
<b>Total Revenues</b>	<b>4,169,261</b>
<b>Expenditures:</b>	
11 Instruction	2,209,295
13 Curriculum Development & Inst. Staff Develop.	74,399
23 School Leadership	368,866
31 Guidance, Counseling, & Evaluation Services	54,770
33 Health Services	7,000
36 Cocurricular/Extracurricular Activities	3,500
41 General Administration	599,357
51 Plant Maintenance and Operations	527,092
53 Data Processing Services	178,200
61 Community Services	200
00 Transfer to Nutrition Services	27,524
<b>Total Expenditures</b>	<b>4,050,203</b>
<b>Change in Net Assets</b>	<b>119,058</b>

**NUTRITION SERVICES**  
**(FUND 240)**

<b>Revenues:</b>	
5700 Local and Intermediate Sources	21,000
5900 Federal Program Revenues	114,538
Transfer from General Fund	27,524
<b>Total Revenues</b>	<b>163,062</b>
<b>Expenditures:</b>	
35 Food Services	163,062
<b>Total Expenditures</b>	<b>163,062</b>
<b>Change in Net Assets</b>	<b>-</b>

*Superintendent Salary - \$100,000*