

# Beta Acadmey 2018-2019 Budget

## General State (Fund 420)

### 2018-2019 Budget

Revenues:		
5700	Local and Intermediate Sources	\$ 2,529
5800	State Program Revenues	\$ 5,430,389
5900	Federal Program Revenues	\$ 260,503
	<b>Total Revenues</b>	<b>\$ 5,693,421</b>
Expenditures:		
11	Instruction	\$ 3,069,157
12	Library and Media Services	\$ 21,398
13	Curriculum and Instruction Staff Development	\$ 220,103
21	Instructional Leadership	\$ 99,246
23	School Leadership	\$ 561,114
31	Guidance, Counseling, and Evaluation Services	\$ 52,487
33	Health Services	\$ 7,892
36	Cocurricular/Extracurricular Activities	\$ 7,435
41	General Administration	\$ 598,093
51	Plant Maintenance and Operations	\$ 460,314
52	Security and Monitoring Services	\$ 3,206
53	Data Processing Services	\$ 138,073
61	Community Services	\$ -
0	Transfer to Other Funds	\$ 82,465
	<b>Total Expenditures</b>	<b>\$ 5,320,983</b>
	<b>Change in Net Assets</b>	<b>\$ 372,438</b>

Note: State Revenue based on 630 students enrolled @ 95% attendance

## Nutrition Services (Fund 240)

### 2018-2019 Budget

Revenues:		
5700	Local and Intermediate Sources	35,131
5800	State Programs Revenues	1,029
5900	Federal Program Revenues	152,638
	<b>Total Revenues</b>	<b>188,798</b>
Expenditures:		
35	Food Services	271,263
	<b>Total Expenditures</b>	<b>271,263</b>
	<b>Change in Net Assets</b>	<b>\$ (82,465)</b>

\* Superintendent Salary \$110,000