

Beta Academy

Approved 2020-2021 General Fund (420) Budget

	2020-2021 Approved Budget
Revenues:	
5700 Local and Intermediate Sources	-
5800 State Program Revenues	10,876,024 *
5900 Federal Program Revenues	-
Total Revenues	10,876,024
 Expenditures:	
11 Instruction	5,095,277
12 Media	60,282
13 Curriculum Development & Inst. Staff Develop.	168,500
21 Instructional Leadership	130,942
23 School Leadership	919,276
31 Guidance, Counseling, & Evaluation Services	35,785
33 Health Services	76,512
41 General Administration	1,226,339
51 Plant Maintenance and Operations	746,812
52 Security and Monitoring Services	12,000
53 Data Processing Services	118,334
61 Community Services	-
81 Fundraising	182,850
00 Transfer to Nutrition Services	185,327
Total Expenditures	8,958,236
 Change in Net Assets	 1,917,788

* Enrollment based on 1166 students at 96% ADA & 200 Pre-K Students (half-funded)
20/21 Approved Superintendent Salary \$150,000

**Beta Academy
Approved
2020-2021
Nutrition Services (240) Budget**

	2020-2021 Approved Budget
Revenues:	
5700 Local and Intermediate Sources	-
5800 State Programs Revenues	-
5900 Federal Program Revenues	305,901
Transfer from General Fund	185,327
Total Revenues	491,228
 Expenditures:	
35 Food Services	491,228
Total Expenditures	491,228
 Change in Net Assets	-

**Beta Academy
Approved
2020-2021
Debt Service Budget**

	2020-2021 Approved Budget
Expenditures:	
71 Debt Services	1,300,000
Total Expenditures	1,300,000