

Beta Academy

Approved Amendment #1

2020-2021

General Fund (420) Budget

	2020-2021 Approved Budget	2020-2021 Approved Amended #1 Budget	Difference Approved to Original Increase (Decrease)
Revenues:			
5700 Local and Intermediate Sources	-		-
5800 State Program Revenues	10,876,024	11,176,024	300,000
5900 Federal Program Revenues		140,000	140,000
Total Revenues	10,876,024	11,316,024	440,000
Expenditures:			
11 Instruction	5,095,277	5,182,938	87,661
12 Media	60,282	54,000	(6,282)
13 Curriculum Development & Inst. Staff Develop.	168,500	395,188	226,688
21 Instructional Leadership	130,942	5,408	(125,534)
23 School Leadership	919,276	1,213,119	293,843
31 Guidance, Counseling, & Evaluation Services	35,785	85,328	49,543
33 Health Services	76,512	72,668	(3,844)
36 Cocurricular/Extracurricular Activities	-	23,424	23,424
41 General Administration	1,226,339	1,130,500	(95,839)
51 Plant Maintenance and Operations	746,812	1,299,000	552,188
52 Security and Monitoring Services	12,000	7,200	(4,800)
53 Data Processing Services	118,334	343,536	225,202
61 Community Services	-	-	-
81 Fundraising	182,850	182,850	-
00 Transfer to Nutrition Services	185,327	161,327	(24,000)
Total Expenditures	8,958,236	10,156,486	1,198,250
Change in Net Assets	1,917,788	1,159,538	(758,250)

* Enrollment based on 1093 students at 96% ADA & 156 Pre-K Students (half-funded)
20/21 Approved Superintendent Salary \$150,000

**Beta Academy
Approved Amendment #1
2020-2021
Nutrition Services (240) Budget**

	2020-2021 Approved Budget	2020-2021 Approved Amended #1 Budget	Difference Approved to Original Increase (Decrease)
Revenues:			
5700 Local and Intermediate Sources	-	24,000	24,000
5800 State Programs Revenues	-	-	-
5900 Federal Program Revenues	305,901	305,901	-
Transfer from General Fund	185,327	161,327	-
Total Revenues	491,228	491,228	24,000
Expenditures:			
35 Food Services	491,228	491,228	-
Total Expenditures	491,228	491,228	-
Change in Net Assets	-	-	24,000

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Approved Amendment #1
2020-2021
Debt Service Budget**

	2020-2021 Approved Budget	2020-2021 Approved Amended #1 Budget	Difference Approved to Original Increase (Decrease)
Expenditures:			
71 Debt Services	1,300,000	1,300,000	-
Total Expenditures	1,300,000	1,300,000	-