

## Beta Acadmey

### 2019-2020 Final Approved Budget

#### General State (Fund 420)

	Proposed 2019-2020 Budget
Revenues:	
5700 Local and Intermediate Sources	\$ -
5800 State Program Revenues	\$ 8,517,144
5800 Facility Funding	\$ -
5900 Federal Program Revenues	\$ 383,531
<b>Total Revenues</b>	<b>\$ 8,900,675</b>
Expenditures:	
11 Instruction	\$ 3,124,666
12 Library and Media Services	\$ 22,298
13 Curriculum and Instruction Staff Development	\$ 217,123
21 Instructional Leadership	\$ 67,018
23 School Leadership	\$ 828,368
31 Guidance, Counseling, and Evaluation Services	\$ 92,300
33 Health Services	\$ 71,250
34 Student Transportation	\$ -
35 Food Service	\$ -
36 Cocurricular/Extracurricular Activities	\$ 23,424
41 General Administration	\$ 797,097
51 Plant Maintenance and Operations	\$ 499,033
52 Security and Monitoring Services	\$ 20,767
53 Data Processing Services	\$ 186,119
61 Community Services	\$ -
81 Fundraising	\$ 135,294
<b>Total Expenditures</b>	<b>\$ 6,084,757</b>
<b>Change in Net Assets</b>	<b>\$ 2,815,918</b>

Note: State Revenue based on 844 students enrolled @ 96.8% attendance

#### Nutrition Services (Fund 240)

	Proposed 2019-2020 Budget
Revenues:	
5700 Local and Intermediate Sources	58,721
5800 State Programs Revenues	1,500
5900 Federal Program Revenues	206,910
Transfer In	132,891
<b>Total Revenues</b>	<b>400,022</b>
Expenditures:	
35 Food Services	400,022
<b>Total Expenditures</b>	<b>400,022</b>
<b>Change in Net Assets</b>	<b>\$ -</b>

#### Debt Service

	Proposed 2019-2020 Budget
71 <b>Expenditures:</b>	
Debt Services	1,610,717
<b>Total Expenditures</b>	<b>1,610,717</b>

\* Superintendent Salary \$120,000