

Beta Academy
Approved
2021-2022
General Fund (420) Budget

		2021 - 2022
		Approved Budget
Revenues:		
5700	Local and Intermediate Sources	89,500
5800	State Program Revenues	11,617,706
5900	Federal Program Revenues	200,000
Total Revenues		11,907,206
Expenditures:		
11	Instruction	4,853,459
12	Media	57,758
13	Curriculum Development & Inst. Staff Develop.	397,017
23	School Leadership	1,085,261
31	Guidance, Counseling, & Evaluation Services	104,886
33	Health Services	56,836
36	Cocurricular/Extracurricular Activities	12,400
41	General Administration	656,155
51	Plant Maintenance and Operations	2,101,998
52	Security and Monitoring Services	12,159
53	Data Processing Services	181,363
61	Community Services	-
81	Fundraising	193,361
00	Transfer to Nutrition Services	196,464
Total Expenditures		9,909,117
Change in Net Assets		1,998,089

** Enrollment based on 1260 students at 97% ADA & 100 Pre-K Students (half-funded)
20/21 Approved Superintendent Salary \$150,000*

Beta Academy
Approved
2021-2022
Nutrition Services (240) Budget

		2021 - 2022
		Approved Budget
Revenues:		
5700	Local and Intermediate Sources	30,000
5800	State Programs Revenues	-
5900	Federal Program Revenues	400,000
Transfer from General Fund		196,464
Total Revenues		626,464
Expenditures:		
35	Food Services	626,464
Total Expenditures		626,464
Change in Net Assets		-

Beta Academy
Approved
2021-2022
Debt Service Budget

		2021 - 2022
		Approved Budget
Expenditures:		
71	Debt Services	1,649,738
Total Expenditures		1,649,738